

Six Years at a Glance

	2023	2022	2021	2020	2019	2018
	Rupees in million					
Sales	55,744	42,599	32,725	24,442	26,156	24,080
Gross profit	13,690	7,973	5,267	4,921	4,884	4,333
Profit before tax	2,358	976	571	1,161	1,073	1,205
Profit after tax	1,342	354	357	690	886	1,061
Share capital	470	470	470	235	188	120
Share holder's equity	8,318	7,271	7,308	7,283	5,741	5,516
Property, plant & equipment	12,447	10,736	7,999	5,996	6,117	6,946
Total assets	44,428	40,250	33,345	24,451	19,150	18,121
Net current assets	(2,149)	(3,394)	(687)	(355)	(145)	1,044
Market Value Per Share (Rs.)	628	340	469	834	777	725
Dividend Declared (%)						
Cash - Interim	-	-	-	-	125	-
Cash - Final	100	50	75	150	75	300
Bonus Shares	-	-	-	100	50	25
Profitability (%)						
Gross Profit	24.56	18.72	16.09	20.13	18.67	17.99
Profit Before Tax	4.23	2.29	1.74	4.75	4.10	5.01
Profit After Tax	2.41	0.83	1.09	2.82	3.39	4.41
Return to Shareholders						
R.O.E -Before Tax (%)	28.35	13.42	7.81	15.94	18.69	21.85
R.O.E -After Tax (%)	16.13	4.87	4.88	9.47	15.43	19.24
E.P.S-After Tax (Rs.)	28.56	7.54	7.59	14.69	18.86	22.59
Price Earning Ratio	21.98	45.04	61.70	56.80	41.18	32.10
Activity (Times)						
Sales To Total Assets	1.25	1.06	0.98	1.00	1.37	1.33
Sales To Fixed Assets	4.48	3.97	4.09	4.08	4.28	3.47
Inventory Turnover Ratio	4.05	3.78	3.05	4.00	5.01	4.88
Interest Coverage Ratio	1.47	1.32	1.43	2.07	1.95	3.05
Liquidity/Leverage						
Current Ratio	0.90	0.84	0.96	0.97	0.98	1.11
Break-up Value per Share	177.03	154.75	155.53	309.98	305.46	458.58
Total Liabilities To Equity	4.34	4.54	3.56	2.36	2.40	2.29
Debt Equity Ratio	58:42	58:42	52:48	40:60	38:62	38:62